

**Representative Office of India
Ramallah**

Budget Allocation for FY 2025-26

S.NO.	Head of Accounts	Approved FE 2024-25 Amount (Rs.) in thousands	Approved BE 2025- 26 Amount (Rs.) in thousands
1.	Salary	12502	15660
2.	Rewards	791	900
3.	Allowances	17143	25467
4.	LTC	0	0
5.	Wages	515	416
6.	Medical	118	689
7.	TE(Local Tours)	22	218
8.	FTE	2276	1941
9.	Office Expenses	7500	7500
10.	Motor Vehicle	0	0
11.	Furniture & Fixtures	143	80
12.	Fuel & Lubricants	243	375
13.	Bank & Agency Charges	18	38
14.	Repairs & Maintenance	132	300
15.	Other Revenue Expenditure	0	0
16.	Advertisement & Publicity	92	186
17.	Rents, Rates & Taxes	9631	10758
18.	Minor Civil & Electric Works	45	60
19.	Info, Comp. Telecom (ICT)	0	325
20.	Digital Equipment	103	325
21.	Swachhta Action Plan [SAP (OE)]	70	350
22.	Training Expenses	0	0
23.	Rent for others	0	0
24.	Material and Supplies	0	0
25.	Machinery & Equipment	0	0
26.	Other Fixed Assests	0	0
	Total	51344	65588